



Contact Officer:
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To: Cllr Clive Carver (Chairman)

Councillors: Haydn Bateman, Bob Connah, Paul Cunningham, Patrick Heesom, Andrew Holgate, Dave Hughes, Paul Johnson, Richard Jones, Mike Lowe, Hilary McGuill, Michelle Perfect, Vicky Perfect, Andy Williams and Arnold Woolley

14 September 2018

Dear Councillor

You are invited to attend a meeting of the Corporate Resources Overview & Scrutiny Committee which will be held at 10.00 am on Thursday, 20th September, 2018 in the Delyn Committee Room, County Hall, Mold CH7 6NA to consider the following items

A G E N D A

1 APOLOGIES

Purpose: To receive any apologies.

2 DECLARATIONS OF INTEREST (INCLUDING WHIPPING DECLARATIONS)

Purpose: To receive any Declarations and advise Members accordingly.

3 MINUTES (Pages 3 - 10)

Purpose: To confirm as a correct record the minutes of the meeting on 12 July 2018.

4 FORWARD WORK PROGRAMME (Pages 11 - 16)

Report of Democratic Services Manager -

Purpose: To consider the Forward Work Programme of the Corporate Resources Overview & Scrutiny Committee.

5 **COMMUNITY SAFETY PARTNERSHIP ANNUAL REPORT** (Pages 17 - 42)

Report of Chief Executive - Cabinet Member for Planning and Public Protection

Purpose: To provide Members with assurance and an overview of the Community Safety Partnership's activities and progress in 2018/19.

6 **COUNCIL PLAN 2018/19 – CHANGES FROM 2017/18** (Pages 43 - 110)

Report of Chief Executive - Cabinet Member for Corporate Management and Assets

Purpose: To provide clarity on the changes made to the Council Plan between years.

7 **REVENUE BUDGET MONITORING 2018/19 MONTH 4 AND CAPITAL PROGRAMME MONITORING 2018/19 QUARTER 4** (Pages 111 - 158)

Report of Corporate Finance Manager - Leader of the Council and Cabinet Member for Finance

Purpose: To provide Members with the Revenue Budget Monitoring 2017/18 (Month 4) and Quarter 1 of the Capital Programme Monitoring 2018/19.

8 **ACTION TRACKING** (Pages 159 - 164)

Report of Democratic Services Manager -

Purpose: To inform the Committee of progress against actions from previous meetings.

Yours sincerely



Robert Robins
Democratic Services Manager